

# Tarrant County 9-1-1 District

# 9-1-1



## ANNIVERSARY

1968 - 2018

# 2018 Annual Report

# Board Members



Don Crowson  
Chair  
Fire Chief  
City of Arlington



Rick Brunson  
Vice Chair  
Tarrant County  
Commissioners



Richard Frego  
Secretary  
Grand Prairie  
City Council  
District 4



Jim Griffin  
Treasurer  
Mayor  
City of Bedford



Jeff Spivey  
Police Chief  
City of Irving



Vickie Gray  
City of  
Fort Worth

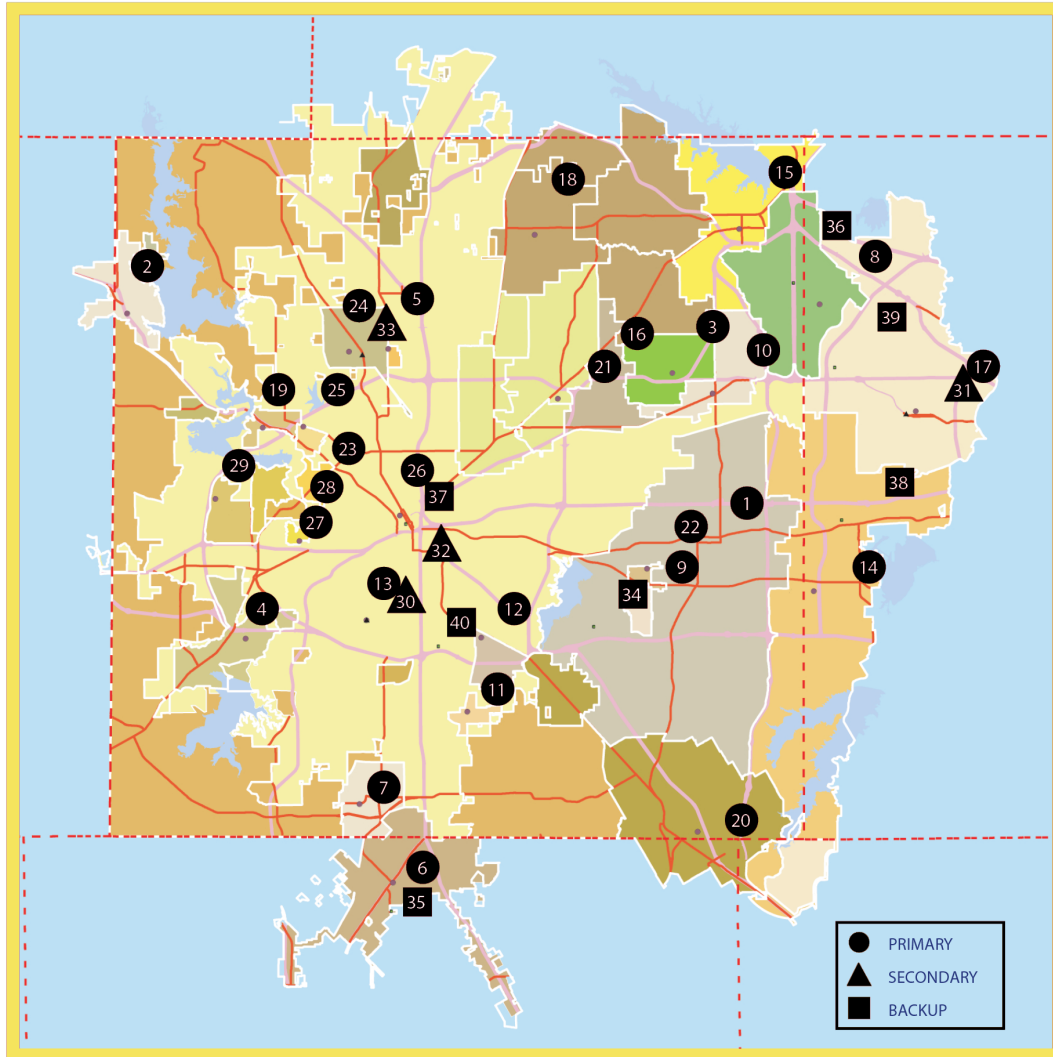


Rudy Jackson  
Fire Chief  
City of  
Fort Worth



Adam Thorne  
At&t

# PSAP Locations



## PRIMARY PSAPS

- |                           |                                     |
|---------------------------|-------------------------------------|
| 1. ARLINGTON              | 14. GRAND PRAIRIE                   |
| 2. AZLE                   | 15. GRAPEVINE                       |
| 3. BEDFORD                | 16. HURST                           |
| 4. BENBROOK               | 17. IRVING POLICE                   |
| 5. BLUE MOUND             | 18. NETCOM                          |
| 6. BURLESON               | 19. LAKE WORTH                      |
| 7. CROWLEY                | 20. MANSFIELD / KENNEDALE           |
| 8. DFW AIRPORT            | 21. NORTH RICHLAND HILLS (COMBINED) |
| 9. DALWORTHINGTON GARDENS | 22. PANTEGO                         |
| 10. EULESS                | 23. RIVER OAKS                      |
| 11. EVERMAN               | 24. SAGINAW                         |
| 12. FOREST HILL           | 25. SANSOM PARK                     |
| 13. FORT WORTH POLICE     | 26. TARRANT COUNTY SHERIFF OFFICE   |

- |                             |
|-----------------------------|
| 27. WESTOVER HILLS          |
| 28. WESTWORTH VILLAGE       |
| 29. WHITE SETTLEMENT POLICE |

## SECONDARY PSAPS

- |                               |
|-------------------------------|
| 30. FORT WORTH FIRE DEPT      |
| 31. IRVING FIRE DEPT          |
| 32. MEDSTAR                   |
| 33. TARRANT COUNTY FIRE ALARM |

## BACKUP PSAPS

- |                                 |
|---------------------------------|
| 34. ARLINGTON PD BACKUP         |
| 35. BURLESON BACKUP             |
| 36. DFW AIRPORT DPS BACKUP      |
| 37. FORT WORTH FIRE BACKUP      |
| FORT WORTH POLICE BACKUP        |
| MEDSTAR BACKUP                  |
| 38. GRANDPRAIRIE EOC            |
| 39. IRVING POLICE / FIRE BACKUP |
| 40. REGIONAL BACKUP SOUTH       |

**TARRANT COUNTY 9-1-1 DISTRICT**

**STATEMENT OF NET POSITION  
AND GOVERNMENTAL FUND BALANCE SHEET**

**SEPTEMBER 30, 2018**

	General	Adjustments	Statement of Net Position
<b>ASSETS</b>			
Cash and investments	\$ 22,393,557	\$ -	\$ 22,393,557
9-1-1 tax receivable	1,568,881	-	1,568,881
Nondepreciable capital assets	-	188,602	188,602
Depreciable capital assets, net	-	<u>4,928,222</u>	<u>4,928,222</u>
Total assets	<u>23,962,438</u>	<u>5,116,824</u>	<u>29,079,262</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Deferred resource outflows related to pensions	-	250,905	250,905
Total deferred outflows of resources	<u>-</u>	<u>250,905</u>	<u>250,905</u>
<b>LIABILITIES</b>			
Accounts payable	456,448	-	456,448
Accrued wages	27,027	-	27,027
Long-term liabilities:			
Due within one year-compensated absences	-	72,146	72,146
Due in more than one year:			
Compensated absences	-	216,437	216,437
Net pension liability	<u>-</u>	<u>1,756,870</u>	<u>1,756,870</u>
Total liabilities	<u>483,475</u>	<u>2,045,453</u>	<u>2,528,928</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred resource inflows related to pensions	-	447,808	447,808
Total deferred inflows of resources	<u>-</u>	<u>447,808</u>	<u>447,808</u>
<b>FUND BALANCE/NET POSITION</b>			
Fund balance:			
Assigned - Subsequent year's appropriation of fund balance	7,009,513	( 7,009,513)	-
Unassigned	<u>16,469,450</u>	<u>( 16,469,450)</u>	<u>-</u>
Total fund balance	<u>23,478,963</u>	<u>( 23,478,963)</u>	<u>-</u>
Total liabilities and fund balance	<u>23,962,438</u>	<u>-</u>	<u>-</u>
Net position:			
Net investment in capital assets	-	5,116,824	5,116,824
Unrestricted	<u>-</u>	<u>21,236,607</u>	<u>21,236,607</u>
Total net position	<u>\$ -</u>	<u>\$ 26,353,431</u>	<u>\$ 26,353,431</u>

The accompanying notes are an integral part of these financial statements.

# TARRANT COUNTY 9-1-1 DISTRICT

## STATEMENT OF ACTIVITIES AND GOVERNMENTAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED SEPTEMBER 30, 2018

	General	Adjustments	Statement of Activities
Expenditures/expenses:			
Emergency communications:			
9-1-1 service fees	\$ 5,945,153	\$ 3,361	\$ 5,948,514
Personnel	2,216,420	213,045	2,429,465
Lease and contractual services	6,082,088	-	6,082,088
Supplies and materials	133,600	-	133,600
Other fees and services	656,498	-	656,498
Depreciation	-	775,256	775,256
Total emergency communications	15,033,759	991,662	16,025,421
Capital outlay	4,352,440	( 4,352,440)	-
Total expenditures/expenses	19,386,199	( 3,360,778)	16,025,421
General revenues:			
9-1-1 tax	15,453,136	-	15,453,136
Interest income	274,085	-	274,085
Total general revenues	15,727,221	-	15,727,221
Net change in fund balance	( 3,658,978)	3,658,978	-
Change in net position	-	( 298,200)	( 298,200)
Fund balance/net position:			
Beginning	27,137,941	( 486,310)	26,651,631
Ending	\$ 23,478,963	\$ 2,874,468	\$ 26,353,431


The accompanying notes are an integral part of these financial statements.

**AFFIDAVIT**

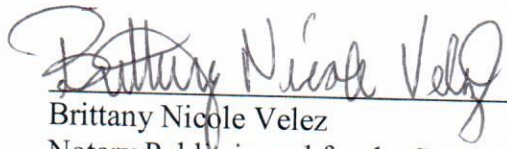
STATE OF TEXAS            )  
  )  
COUNTY OF TARRANT    )

Before me, the undersigned personally appeared the stated:

I, Shinar Haynes, Executive Director of the Tarrant County 9-1-1 Emergency Assistance District, do solemnly swear that the report of the operations and finances of the Tarrant County 9-1-1 Emergency Assistance District is a true and correct report of the activities of the District for the fiscal year ending September 30, 2018.

  
\_\_\_\_\_  
Shinar Haynes  
Executive Director

Sworn to and subscribed this 31st day of July, 2019.

  
\_\_\_\_\_  
Brittany Nicole Velez  
Notary Public in and for the State of Texas



My Commission Expires:  
April 18, 2023