

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Tarrant County 911 District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	41,440	\$2,878.37	\$850.38
February	2019	43,120	\$2,822.79	\$885.03
March	2019	36,480	\$2,621.19	\$749.46
April	2019	30,160	\$2,080.68	\$619.82
May	2019	30,080	\$2,090.83	\$617.89
June	2019	35,120	\$2,340.75	\$720.94
July	2019	37,600	\$2,457.28	\$771.58
August	2019	42,240	\$2,749.38	\$866.96
September	2019	37,440	\$2,587.12	\$769.18
October	2019	32,800	\$2,368.98	\$674.08
November	2019	36,720	\$2,833.18	\$754.29
December	2019	37,200	\$2,661.82	\$763.64
		440,400	\$30,492.37	\$9,043.24

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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