

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Tarrant County 911 District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	53,760	\$3,583.95	\$924.04
February	2018	43,120	\$3,002.85	\$737.02
March	2018	33,200	\$2,332.67	\$568.66
April	2018	32,160	\$2,313.95	\$551.53
May	2018	32,000	\$2,294.59	\$548.88
June	2018	47,040	\$3,005.43	\$806.06
July	2018	41,680	\$2,772.76	\$713.91
August	2018	36,000	\$2,457.41	\$616.68
September	2018	32,080	\$2,334.13	\$549.26
October	2018	26,880	\$2,052.28	\$460.22
November	2018	36,000	\$2,523.49	\$616.42
December	2018	38,800	\$2,585.34	\$664.30
		452,720	\$31,258.84	\$7,756.97

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, May 8, 2019 2:21:45 AM